

ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 2005

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of the Town of

CHATHAM

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The 2006 Town Report is dedicated to Donald MacPherson. Don served as Selectmen's Assistant and Town Treasurer for many years. Thank you for all of your years of service.

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2008
James Diegoli	Term Expires 2007
Susan Crowley	Term Expires 2006

SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	(2 year term)	Term Expires 2006
Louise McKenzie, Treasurer		Term Expires 2006
Catherine Lee Kyle, Clerk		Term Expires 2006
Maryanne Eastman, Auditor		Term Expires 2006

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
6-8	Molly Ockett Middle School, Fryeburg Sharon Burnell, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Daniel Lee, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9

603-356-5533

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Martha Cray, Assistant Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Pamela Stimpson, Preschool Coordinator
Carol Bennett, Transportation Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72

207-935-2600

Gary L. MacDonald, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 14th day of March, 2006 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To elect a Moderator for the ensuing two years.

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$678,872 (5-0-0). The School Board recommends \$678,872 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

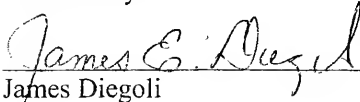
ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$5,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose, with such amount to be funded from general fund surplus available July 1, 2006. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 4-1-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 1st day of February 2006.



Susan Perry




James Diegoli

Susan Crowley

A TRUE COPY OF WARRANT - ATTEST



Susan Perry



James Diegoli

Susan Crowley

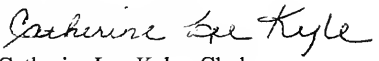
MINUTES OF THE CHATHAM SCHOOL DISTRICT MEETING MARCH 8, 2005

- Article 1 Catherine Lee Kyle was elected Clerk for the ensuing year.
- Article 2 Susan Perry was elected to the school board for the ensuing three years.
- Article 3 Louise McKenzie was elected Treasurer for the ensuing year.
- Article 4 Maryanne Eastman was elected Auditor for the ensuing year.
- Article 5 The School District voted to raise and appropriate the sum of \$649,473 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.
- Article 6 Article accepted as read and written.
- Article 7 Article accepted as read and written.
- Article 8 Article accepted as read and written.
- Article 9 Article was accepted after a brief discussion. The town is currently in contract with Bennett Transportation until 2012, thus insuring that another bus purchase is not in the future for Chatham.
- Article 10 Article accepted as read and written.
- Article 11 Article was accepted as amended. The amount of \$21,500 was amended to \$33,500.

Other Business: Jane Britton discussed the possibility of a person serving as representative of Chatham (with voting rights) at SAD 72 meetings. It was decided that the State of Maine needs to rule on the legality of such an appointment and determine whether a current member of the school board would need to be the representative.

Currently, a signed contract with SAD 72 is not in place. The Chatham School Board meets with them on a yearly basis. The School Board agreed to look into the possibility or need for a contract.

Respectfully Submitted,


Catherine Lee Kyle, Clerk

REPORT OF SCHOOL DISTRICT TREASURER

CHATHAM SCHOOL DISTRICT

Fiscal Year July 1, 2004 to June 30, 2005

Cash on Hand July 1, 2004 (Treasurer's Bank Balance)		\$254,328.72
Received from Selectmen	\$483,324.00	
Revenue from State Sources	45,872.41	
Bank Interest Earned	1,963.47	
Received from Other Sources (Adequacy)	<u>80,692.00</u>	
Total Receipts		<u>611,851.88</u>
Total Amount Available for Fiscal Year		\$866,180.60
Less School Board Orders Paid		<u>844,009.49</u>
Balance on Hand June 30, 2005 (Treasurer's Bank Balance)		\$ 22,171.11

August 3, 2005

Louise McKenzie
District Treasurer

CHATHAM SCHOOL DISTRICT
Balance Sheet
June 30, 2005

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$22,171.11
Interfund Receivable	<u>7,732.00</u>
TOTAL ASSETS	\$29,903.11
 <u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$18,559.49
Unreserved Fund Balance	<u>11,343.62</u>
TOTAL LIABILITIES AND FUND EQUITY	\$29,903.11

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2005

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$360,819.00	
Deficit Appropriation	19,120.00	
Earnings on Investments	1,963.47	
Other	<u>.46</u>	
TOTAL LOCAL REVENUE		\$381,902.93
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid (Grant)	\$ 80,692.00	
Adequacy Aid (State Tax)	<u>103,385.00</u>	
TOTAL REVENUE FROM STATE SOURCES		\$184,077.00
 <u>REVENUE FROM FEDERAL SOURCES</u>		
Medicaid Distributions	\$ 919.92	
Federal Forest Reserve	<u>9,426.57</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		\$ 10,346.49
 <u>REVENUE FROM OTHER SOURCES</u>		
Transfer from Trust Funds	\$ 7,732.00	
TOTAL REVENUE FROM OTHER SOURCES		\$ 7,732.00
 TOTAL REVENUE		\$584,058.42

CHATHAM SCHOOL DISTRICT
2006-2007 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUALS 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
1100				
REGULAR EDUCATION				
560-101 Tuition, Elementary	242,595	268,575.72	284,130	315,420
560-103 Tuition, Sr. High	210,300	187,106.83	249,561	235,584
TOTAL 1100 REGULAR EDUCATION	452,895	455,682.55	533,691	551,004
1200				
SPECIAL EDUCATION				
560-109 Tuition, Special Education	29,500	39,015.72	53,460	62,604
TOTAL 1200 SPECIAL EDUCATION	29,500	39,015.72	53,460	62,604
2140				
PSYCHOLOGICAL SERVICES				
330-120 Testing/Counseling	500	217.45	100	100
TOTAL 2140 PSYCHOLOGICAL SERVICES	500	217.45	100	100
2150				
SPEECH SERVICES				
330-120 Speech Testing	500	0.00	100	100
TOTAL 2150 SPEECH SERVICES	500	0.00	100	100
2160				
OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
330-120 Occupational/Physical Therapy	500	0.00	100	100

CHATHAM SCHOOL DISTRICT
2006-2007 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUALS 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
TOTAL 2160 OCCUP/PHYSICAL THERAPY	500	0.00	100	100
2310 SCHOOL BOARD SERVICES				
523-37 Insurance, Treas. Bond	65	56.25	65	65
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	310	308.00	310	310
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	90	90.00	90	90
330-47 Legal Services	500	82.50	500	500
390-47 Audit	30	30.00	30	30
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	200	0.00	200	170
540-70 Advertising	70	96.00	70	100
TOTAL 2310 SCHOOL BOARD SERVICES	2,190	1,587.75	2,190	2,190
2320 OFFICE OF SUPERINTENDENT				
311-104 SAU #9 Share	8,163	8,163.00	8,432	9,124
TOTAL 2320 OFFICE OF SUPERINTENDENT	8,163	8,163.00	8,432	9,124
2720 PUPIL TRANSPORTATION				
513-120 Cont. Services-Reg. Trans.	54,675	46,388.25	48,300	49,350
626-86 Fuel, Bus	2,500	2,771.40	3,000	4,200
519-120 Transp-Spec Ed	500	0.00	100	100
TOTAL 2720 PUPIL TRANSPORTATION	57,675	49,159.65	51,400	53,650

CHATHAM SCHOOL DISTRICT
2006-2007 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUALS 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
5251				
CAPITAL RESERVE				
930-105 Transfer Exp-Tuition	0	0.00	33,500	0
930-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	0
TOTAL 5251 CAPITAL RESERVE	5,000	5,000.00	38,500	0
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0.00	24,270	0
DEFICIT APPROPRIATION (PRIOR YR 6/30/04)	0	0.00	19,120	0
GRAND TOTAL APPROPRIATION	\$556,923	\$558,826.12	\$731,363	\$678,872

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 2004-2005	ESTIMATED REVENUE 2005-2006	ESTIMATED REVENUE 2006-2007
Unencumbered Balance	0	11,344	30,000
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	9,427	18,559	10,000
Catastrophic Aid	0	0	0
Medicaid Reimbursement	920	600	0
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	1,963	2,000	2,000
Other Local	0	0	0
School Bus Reserve	0	38,500	0
Special Education Reserve	7,732	24,270	0
Supplemental Appropriation	0	5,231	0
Total Revenue	20,042	100,504	42,000
STATE OF NH ADEQUACY GRANT			
STATE OF NH EDUCATION TAX	80,692	71,129	71,129 ** Estimate
DISTRICT ASSESSMENT	103,385	113,254	116,255 ** Estimate
DEFICIT APPROPRIATION	360,819	446,476	449,488
	19,120	0	0
GRAND TOTAL REVENUE	\$584,058	\$731,363	\$678,872 *

* Does Not Include Separate/Special Articles

** Per NH DOE 11/15/05 Report

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2003-2004, 2004-2005

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES 2003-2004	ACTUAL EXPENSES 2004-2005
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$57,278	\$39,016
2140.330.120 Psychological Testing/Counseling	\$0	\$217
2150.330.120 Speech Testing	\$3,327	\$0
2160.330.120 Occupational/Physical Therapy	\$3,988	\$0
2720.519.120 Transportation, Special Education	\$0	\$0
TOTAL SPECIAL EDUCATION EXPENSES	\$64,593	\$39,233
REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation	\$32,544	\$0
Medicaid Reimbursement	\$3,438	\$920
TOTAL SPECIAL EDUCATION REVENUE	\$35,982	\$920

SCHOOL ADMINISTRATIVE UNIT NO. 9

2006-07 Budget

		Adopted	Adopted	Chatham's
		Budget	Budget	Share
	Func-	2005-06	2006-07	0.86%
	tion			2006-07
Special Education	2190	\$193,290	\$ 200,698	\$1,721.11
Improvement of Inst.	2210	15,649	14,515	124.47
School Board Services	2310	35,003	15,365	131.76
Superintendent	2320	184,263	201,012	1,723.80
Asst. Superintendent	2321	129,960	142,673	1,223.51
Business/Finance	2521	332,943	396,580	3,400.91
Operations/Maintenance	2620	111,345	85,030	729.18
Transportation	2720	36,997	39,276	336.82
Gross Budget Total		\$1,039,450	\$1,095,149	\$9,391.56
Plus Federal Projects		+ 10,000	+ 10,000	+ 85.75
Minus Estimated Revenue		- 52,800	- 41,200	- 353.31
Net Total Expenses		\$ 996,650	\$1,063,949	\$9,124.00
(District Apportionment)				

ENROLLMENT (October 2005)

Total K-8 ... 40 Total 9-12 ... 23

Kindergarten

Boucher, Zachary
Coburn, Kaitlyn

Fournier, Michael

Lewis, Laura
Perry, Jennifer

Cooper, Cheyainne

Farnham, Leia
Head, Ellen
Wadleigh, Timothy

Grade 1

Conlon, John
Dudley, Evan
Hennessy, Christopher

Grade 6

Brooks, Sylvia
Drouin, Casadi
Gerrish, David
Hennessy, Sage
McGrath, Autumn

Grade 10

Cherry, Amy Lynn
Conlon, Elish
Diegoli, James
Farnham, Kathrina
Hennessy, Coreen
Logan, Jonathan
Novia, Nicholas

Grade 2

Bell, Dustin
Coburn, Hunter
Drew, Jacob
Fournier, Renae
Hennessy, Aaron
McCabe, Eamonn
Woolf, Saige

Grade 7

Bellen, Rebecca
Brooks, Alexander
Conlon, Colleen
Cooper, Abraham
Hurst, Kimberley
Lewis, Charlotte
Marquis, Alisha
Pitman, Riley
Whitney, Michael

Grade 11

Anderson, Britney
Head, Lauren
Marquis, Jacob
Novia, Nicholas
Richards, Heidi
Straw, Katie
Wagner, Ryann

Grade 4

Drouin, Christian
Howick, Tiffany
McCabe, Joseph
Parker, Dustin

Grade 8

Fanning, Caitlin
Gerrish, Dana
Perry, Christopher

Grade 12

Cloutier, Trisha
Fanning, Jessica
Richards, Jacob

Grade 5

Cooper, Emily
Eastman, Kayla

Grade 9

Cassily, Meaghan
Cloutier, Nolan

Office	Selectmen	Year Term Ends
Selectmen:	Wayne McAllister	2006
	E. Herbert Eastman	2007
	William Perry	2008
Treasurer:	Donald MacPherson	2006
	(Don will not be returning as treasurer.)	
Moderator:	Frank Eastman	2006
Town Clerk:	Patricia Pitman	2006
Tax Collector:	Patricia Pitman	2006
Road Agent:	Melvin Cherry	2008
Supervisors of the Checklist:	Barbara Eastman	2006
	Jack Rice	2008
	Stephen Eastman	2010
Auditor:	Margaret Chute	2006
Constable:	Mark Pitman	2006
Civil Defense:	Jim Layne	2006
	(appointed by the Selectmen)	
Surveyors of Wood, Bark, & Lumber	Perley Head	2006
	Melvin Cherry	2006

Trustees of the	Susan Perry	2006
Trust Fund:	Robert Kyle	2007
	Robert Crowley	2008

Fence Viewers:	James Diegoli	2006
	Perley Head	2006
	William Pitman	2006

Budget Committee:	Lincoln Garland	2006
	Gail Colomb	2006
	William Pitman	2007
	Eleanor Eastman	2007
	Melvin Cherry	2008
	George Perry	2008

Planning Board:	Alan Lounsbury	2006
(appointed by Selectmen)	Mike McAllister	2006
	Jayne Britton	2007
	Robert Farnham	2007
	Peter Straw	2008
	Susan Logan	2008
	Wayne McAllister- Selectmen Member	
	Jason Eastman- Alternate	

Fire Wardens:	Jim Layne	Warden
	Wayne McAllister	1st Deputy
	Perley Head	2nd Deputy
	Gary Banhart	3rd Deputy
	Jeff Stone	4th Deputy
	William Briggs	5th Deputy
	Wayne McAllister Jr	6th Deputy
	Mike McAllister	7th Deputy
	Jayne Britton	8th Deputy
	Edward Layne	9th Deputy
	Mark Pitman	10th Deputy

Town Warrant
The State of New Hampshire

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the 14th day of March, next at 6:30 in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the sum of \$116,030.00 which represents the operating budget. Said sum does not include special or individual articles addressed.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

3. To see if the Town will vote to raise and appropriate the sum of **\$274.00** for the Mt. Washington Valley Chapter of the American Red Cross.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

4. To see if the Town will vote to raise and appropriate the sum of **\$600.00** for the Early Supports & Services Program of Children Unlimited.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

5. To see if the Town will vote to raise and appropriate the sum of **\$805.00** for the White Mountain Community Health Center.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

6. To see if the Town will vote to raise and appropriate the sum of **\$358.00** for Northern Human Services, the Mental Health Center. (Formerly Carroll County Mental Health)

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

- 7A. To see if the Town will vote to raise and appropriate the sum of **\$3,850.00** to Saco Valley Fire Association for the ensuing year.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

- 7B. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for Saco Valley Fire Association's truck fund.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

- 8A. To see if the Town will vote to raise and appropriate the sum of **\$1,515.00** for its share of the Fryeburg Rescue Expenses.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

- 8B. To see if the Town will vote to raise and appropriate the sum of **\$825.00** for Fryeburg Rescue's truck fund.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

9. To see if the Town will vote to raise and appropriate the sum of **\$750.00** for the Town of Lovell's Recreation Department.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

10. To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for Tri-County Community Action.

Recommended by Selectmen 3-0

Recommended by Budget Comm. 5-0

11. To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the support of Eastern Slope Airport Authority.

Recommended by Selectmen 1-1-1

Recommended by Budget Comm. 5-0

12. To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Town Hall Renovations Capital Reserve Fund previously established.

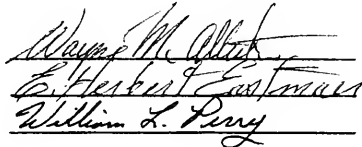
Recommended by Selectmen 3-0

Recommended by Budget Comm. 4-1

To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 7th day of February in that year of our Lord Two thousand and six.

Selectmen of Chatham
Wayne McAllister
E. Herbert Eastman
William Perry


Wayne McAllister
E. Herbert Eastman
William L. Perry

Important Warrant Article Information

American Red Cross- Article 3- This agency responds in times of emergency and supports families as they seek to restore peacefulness to their lives in cases of fire, flood, and winter storm. The Red Cross also trains area residents in CPR and First Aid.

Children Unlimited, Inc. –Article 4- This agency provides services in developmental evaluations, speech/language therapy, physical therapy, family support, and counseling.

White Mountain Community Health Center- Article 5- This agency provides medical care for underinsured and uninsured Chatham residents. This year they provided services for 11 Chatham families.

Northern Human Services- Article 6- Formerly known as Carroll County Mental Health, this agency provides mental health coverage for Carroll County residents. The funds they receive from us help them cover the costs incurred by residents that can not afford to pay for services themselves.

Saco Valley Fire Association- Articles 7A & 7B- This agency provides fire protection services for the Town of Chatham.

Fryeburg Rescue- Articles 8A & 8B- This agency provides emergency coverage for the Town of Chatham. Their request is based on the amount of runs made to Chatham.

Lovell Recreation Department-Article 9- This program provides children living in Chatham with the opportunity to participate in sport activities.

Tri- County Community Action – Article 10- This agency worked with 113 residents of Chatham. They provide fuel, food, and emergency housing. They processed 11 fuel applications, 1 elderly application, and 5 disabled applications. They linked 96 residents with other programs. They spent \$ 15,420.00 on Chatham residents.

Eastern Slope Airport Authority – Article 11- The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs.

Town Hall Renovations Capital Reserve Fund- Article 12- Currently there is \$21,980.98 in this account.

Comparative Statement of Appropriations & Expenditures

Type of Appropriation	Appropriation	Receipts	Expenditures	Unexpended Amt.
Town Salaries/ Expenses	\$13,500.00		\$10,294.85	\$3,205.15
Election, Reg & Vital Statistics	\$1,200.00	\$73.37	\$694.06	\$505.94
Revaluation of Property	\$6,000.00		\$6,000.00	\$0.00
Legal Expenses	\$10,000.00		\$741.33	\$9,258.67
Planning & Zoning	\$500.00	\$170.00	\$217.90	\$282.10
Government Buildings	\$3,000.00		\$1,976.21	\$1,023.79
Cemeteries	\$800.00	\$300.00	\$800.00	\$0.00
Insurance	\$5,000.00		\$4,167.80	\$832.20
Advertising & Regional Assoc.	\$800.00		\$651.20	\$148.80
Licenses & Fees	\$450.00		\$436.31	\$13.69
Police	\$300.00		\$0.00	\$300.00
Ambulance	\$2,777.00		\$2,777.00	\$0.00
Fire	\$5,850.00		\$5,850.00	\$0.00
Civil Defense	\$100.00		\$0.00	\$100.00
Highway & Bridges	\$20,955.08	\$2,529.60	\$28,597.96	-\$7,642.88
Highway Block Grant	\$19,544.92		\$19,544.92	\$0.00
Solid Waste	\$14,500.00			\$14,500.00
Health Agencies	\$2,977.00		\$2,977.00	\$0.00
General Assistance	\$2,000.00		\$4,551.10	-\$2,551.10
Parks & Playgrounds	\$750.00		\$750.00	\$0.00
Patriotic Purposes	\$100.00		\$0.00	\$100.00
Airport	\$300.00		\$300.00	\$0.00
Building Fund	\$3,000.00		\$3,000.00	\$0.00
Land Swap	\$5,000.00		\$0.00	\$5,000.00
Handicap Ramp	\$5,000.00		\$666.00	\$4,334.00
Total	\$124,404.00	\$3,072.97	\$94,993.64	\$29,410.36

Budget for the Town of Chatham- 2006

	Appropriation 2005	Expenses 2005	Recommended by Selectmen- 2006	Recommended by Budget comm.- 2006
General Government				
Executive (Town Salaries/Expenses)	\$13,500.00	\$10,294.85	\$17,000.00	\$17,000.00
Election, Reg. & Vital Statistics	\$1,200.00	\$694.06	\$1,200.00	\$1,200.00
Revaluation of Property	\$6,000.00	\$6,000.00	\$6,600.00	\$6,600.00
Legal Expenses	\$10,000.00	\$741.33	\$10,000.00	\$10,000.00
Planning & Zoning	\$500.00	\$217.90	\$500.00	\$500.00
Government Buildings	\$3,000.00	\$1,976.21	\$3,000.00	\$3,000.00
Cemeteries	\$800.00	\$800.00	\$1,300.00	\$1,300.00
Insurance	\$5,000.00	\$4,167.80	\$5,000.00	\$5,000.00
Advertising & Regional Association Dues	\$800.00	\$651.20	\$800.00	\$800.00
Licenses & Fees	\$450.00	\$436.31	\$450.00	\$450.00
Public Safety				
Police	\$300.00	\$0.00	\$300.00	\$300.00
Ambulance	\$2,777.00	\$2,777.00	WA	WA
Fire	\$5,850.00	\$5,850.00	WA	WA
Civil Defense	\$100.00	\$0.00	\$100.00	\$100.00
Highway & Bridges				
Highway & Bridges	\$40,500.00	\$48,142.88	\$42,000.00	\$42,000.00
Sanitation				
Sanitation	\$14,500.00	\$0.00	\$25,630.00	\$25,630.00
Health & Welfare				
Health Agencies	\$2,977.00	\$2,977.00	WA	WA
General Assistance	\$2,000.00	\$4,551.10	\$2,000.00	\$2,000.00
Culture & Recreation				
Parks & Playgrounds	\$750.00	\$750.00	WA	WA
Patriotic Purposes	\$100.00	\$0.00	\$150.00	\$150.00
Economic Development				
Economic Development	\$300.00	\$300.00	WA	WA
Capital Projects				
Building Fund	\$3,000.00	\$3,000.00	WA	WA
Land Swap	\$5,000.00	\$0.00	WA	WA
Handicap Ramp	\$5,000.00	\$666.00	held over	held over
			\$0.00	\$0.00
	\$124,404.00	\$94,993.64	\$116,030.00	\$116,030.00

Sources of Revenue 2005-2006

	Est. Revenue 2005	Act. Revenue 2005	Est. Revenue 2006
Taxes			
Yield Tax	\$10,000.00	\$7,936.77	\$8,000.00
Payment in Lieu of Taxes	\$18,000.00	\$25,206.00	\$18,000.00
Interest & Pen. Of Del. Taxes	\$2,000.00	\$4,891.96	\$1,500.00
Land Use Change Tax	\$3,000.00	\$7,970.00	\$2,000.00
Inventory Penalties	\$150.00	\$561.00	\$150.00
Licenses, Permits, & Fees			
Motor Vehicle Permits/titles	\$40,000.00	\$48,891.00	\$40,000.00
Planning Board	\$100.00	\$170.00	\$100.00
Other Lic. & Permit Fees (dogs, ucc, gun, vital statistics)	\$300.00	\$432.37	\$300.00
From State			
Shared Revenue	\$1,200.00	\$1,256.00	\$1,200.00
Meals & Rooms Tax	\$7,000.00	\$9,808.94	\$7,000.00
Highway Block Grant	\$15,379.43	\$15,379.43	\$14,808.46
Misc. State Revenue		\$150.00	\$0.00
Other (remaining block grant)	\$4,165.49	\$4,165.49	\$0.00
Miscellaneous Revenue			
Interest of Deposits	\$100.00	\$183.52	\$100.00
Trust & Agency Funds	\$150.00	\$300.00	\$300.00
Return of Town Aid	\$0.00	\$0.00	\$0.00
From Capital Reserves Fund	\$5,000.00	\$666.00	\$0.00
FEMA	\$0.00	\$2,529.60	\$0.00
	\$106,544.92	\$130,498.08	\$93,458.46

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2005 Tax Rate Calculation

Barbara J. Johnson
10/31/05

TOWN/CITY: CHATHAM

Gross Appropriations	124,404
Less: Revenues	163,391
Less: Shared Revenues	171
Add: Overlay	9,877
War Service Credits	18,500

Net Town Appropriation	(10,781)
Special Adjustment	0

Approved Town/City Tax Effort	(10,781)
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TOWN RATE
-0.23

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	630,859
Regional School Apportionment	0
Less: Equitable Education Grant	(71,129)
Less: Additional FY04 Targeted Aid	0
State Education Taxes	(113,254)
Approved School(s) Tax Effort	446,476

LOCAL SCHOOL RATE
9.64

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.84
39,878,266	113,254
Divide by Local Assessed Valuation (no utilities)	
45,979,520	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
2.46

COUNTY PORTION

Due to County	36,180
Less: Shared Revenues	(204)

Approved County Tax Effort	35,976
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COUNTY RATE
0.78

TOTAL RATE
12.65

Total Property Taxes Assessed	584,925
Less: War Service Credits	(18,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	566,425

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	45,979,520	2.46	113,254
All Other Taxes	46,301,742	10.19	471,671
			584,925

TRC#
110

TRC#
110

Report of the Treasurer

Checking Balance 1/1/05		\$308,323.24
From Town Clerk		
MV Regs	\$48,737.00	
MV Titles	154.00	
Dog Lic.	239.00	
UCC	60.00	
Vital Stats	12.00	
Filing Fees	16.37	
Gun Permits	30.00	
Marriage Lic.	45.00	
Vender Payments	45.00	
Planning Board	170.00	
Mulford Fund	300.00	
Land Use Change	<u>7,970.00</u>	57,778.37
From Tax Collector		
05 Yield Tax	7,936.77	
05 Prop. Tax	438,336.91	
04 Prop. Tax	67,598.82	
04 Prop. Tax Int.	2,660.60	
04 Tax Fees	301.50	
04 Prop. Tax Overpayment	6.19	
04 Redemptions	6,221.93	
04 Redemption Int.	121.39	
03 Redemptions	4,177.77	
03 Redemption Int.	621.51	
02 Redemptions	3,842.34	
02 Redemption Int.	1,488.46	
05 Inventory Penalty	422.00	
04 Inventory Penalty	<u>139.00</u>	533,875.19
From others		
Highway Block Grant	15,379.43	
FEMA	2,529.60	
UCC- State	60.00	
Payment in Lieu Taxes	25,206.00	
From State	150.00	
Rooms & Meals Tax	9,808.94	
Revenue Sharing	1,256.00	
Renovation Fund	666.00	
Laconia Savings Bank Int.	<u>183.52</u>	55,239.49
Total Cash		<u>955,216.29</u>
Less payments & charges		
Selectmen's orders paid	\$660,254.18	
NSF check and bank fee	<u>57.00</u>	660,311.18
Checking Balance 12/31/05		<u><u>\$294,905.11</u></u>

Historical Society Paint Fund

Balance 1/1/05	\$3,610.84
Interest	<u>12.65</u>
Balance 12/31/05	<u><u>\$3,623.49</u></u>

Escrow Account

Balance 1/1/05	\$580.83
Interest	<u>2.08</u>
Balance 12/31/05	<u><u>582.91</u></u>

Town Clerk's Report - 2005

Money Collected by the Town Clerk

Registrations	\$48,737.00
Titles	\$154.00
Dog Licenses	\$239.00
UCC's	\$120.00
Fee's (marriage, vitals, filing)	\$73.37
Returned Check	-\$57.00
	\$49,266.37

Money Collected by Selectmen's Office

Highway Block Grant	\$15,379.43
Mulford Trust Fund	\$300.00
Revenue Sharing	\$1,256.00
Rooms and Meals Tax	\$9,808.94
Payment in Lieu of Taxes	\$25,206.00
Gun Permits	\$30.00
Planning Board Fees	\$170.00
Land Use Change Tax	\$7,970.00
FEMA	\$2,529.60
Town Renovation Fund	\$666.00
Vender Payment	45.00
From State	150.00
Interest from Checking	183.52
	\$63,694.49
Total	\$112,960.86

Vital Statistics for 2005

Births:

Mataya Lee Oppenheim was born on January 11, 2005.

Zachary Blair Eastman was born on February 15, 2005.

Gabriel Christopher Lounsbury was born on September 22, 2005.

Normand Campbell Albert was born on November 15, 2005

Marriages:

Daniel E. Lounsbury wed Lauren A. Sauro on July 8, 2005.

Anthony E. Jerome wed Melissa Dubois on October 15, 2005.

Tax Collector's Report

Summary of Warrant 2005

Taxes Committed to the Tax Collector:

Property Taxes	\$567,513.33
Yield Taxes	\$8,755.49
Inventory Penalties	\$527.00
Land Use Change Tax	\$7,970.00

Total Debits:	\$584,765.82
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Remittance to Treasurer:

Property Taxes	\$438,336.91
Yield Taxes	\$7,936.77
Inventory Penalties	\$422.00
Land Use Changes	\$7,970.00

Uncollected Taxes

Property Taxes	\$129,176.42
Yield Taxes	\$818.72
Inventory Penalties	\$105.00

Total Credits	\$584,765.82
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Summary of Warrants (as of December 31, 2005)

1993 Property Taxes	\$641
2003 Liened Property Taxes	\$397.40
2004 Liened Property Taxes	\$2,717.91
2003 Inventory Penalties	\$10.00
2004 Inventory Penalties	\$116.00

Year Ending 2005

Date of Creation	Name of Trust fund	Purpose	How Invested	Principal Balance Beg. Year	New Funds Created	Withdrawals End of Year	Income Balance Beg. Year	Income 0% Amount	Expended during Year	Balance End of Year	Grand Total
10/22/40	Mason Clay	Cem. Car	Bank-CD # 1	108.00			108.00				
6/22/38	Olive Eastman	Cem. Car	Bank-CD # 1	217.00			217.00				
11/25/60	A. McIntyre	Cem. Car	Bank-CD # 1	217.00			217.00				
6/14/57	North Chatham	Cem. Car	Bank-CD # 1	349.00			349.00				
8/22/69	Lillian Charles	Cem. Car	Bank-CD # 1	108.00			108.00				
11/25/57	H. Andrews	Cem. Car	Bank-CD # 1	108.00			108.00				
3/30/56	Alice Charles	Cem. Car	Bank-CD # 1	190.00			190.00				
1/12/54	Chester Eastman	Cem. Car	Bank-CD # 1	108.00			108.00				
3/2/61	Dana Charles	Cem. Car	Bank-CD # 1	54.00			54.00				
4/12/86	F&H Lusk	Cem. Car	Bank-CD # 1	210.00			210.00				
4/17/56	Lottie Heath	Cem. Car	Bank-CD # 1	108.00			108.00				
9/10/90	H.E. Perry	Cem. Car	Bank-CD # 1	225.00			225.00				
5/26/86	Francis Thompson	Cem. Car	Bank-CD # 1	135.00			135.00				
The above trust funds were placed into a CD. The total interest gained is...											
1/31/66	Hanscom	Cem. Car	Bank-CD 2	1,100.00			1,100.00	1.71	52.79	2,852.39	2,852.39
8/14/40	Fred Eaton	Cem. Car	Bank-CD 3	2,009.00			2,009.00	3.93		1,574.97	1,574.97
5/1/98	Capital Reserve	Renovations	Bank- Savings	18,755.93	3,000.00	668.00	21,980.98	3.93		2,876.96	2,876.96
3/1/90	Capital Reserve	Special Ed	Bank- Savings	50,794.42	5,000.00	7,732.00	48,826.75	0.50	104.28	21,980.98	21,980.98
3/1/90	Capital Reserve	Bus	Bank- Savings	38,821.38		38,996.57	0.00	0.60	317.24	48,826.75	48,826.75
12/26/70	Eagle Grange	Fire Dept	Bank- Savings	2,167.42			2,175.46	0.35	7.62	0.00 account closed	2,187.42
Town Checking Account				End of Year:	397.17						80279.47
Sales of Cemetery Plots					75.00						

2005 Road Agent Report

Revenue	NH Block Grant		\$15,379.43
	Town Budget		\$20,955.08
	Unexpended Funds 2004		\$4,165.49
	FEMA		\$2,529.60
	Total Funds Available		\$43,029.60
Expenses			
February	M. Cherry	plowing	\$4,250.00
	P. Head	plowing	\$2,350.00
	M. Cherry	labor	\$678.77
	Coleman's	sand	\$240.06
March	M. Cherry	plowing	\$2,500.00
	P. Head	plowing	\$425.00
	M. Cherry	labor	\$461.75
	F. Eastman	grading roads	\$50.00
	Coleman's	sand	\$333.97
April	M. Cherry	plowing	\$2,400.00
	M. Cherry	labor	\$443.28
	C. Lesiczka	plowing	\$80.00
	P. Head	plowing	\$1,162.50
	B. Robbins	gravel	\$765.50
May	M. Cherry	equipment	\$1,500.00
	M. Cherry	labor	\$332.46
	Coleman's	gravel	\$1,317.73
	B. Robbins	trucking	\$1,387.50
June	M. Cherry	equipment	\$1,125.00
	M. Cherry	labor	\$207.79
July	M. Cherry	equipment	\$3,485.00
	M. Cherry	labor	\$563.33
	A. Chandler	sand	\$270.00
	Paris Farmers	culverts	\$560.25
	P. Head	road work	\$300.00
	B. Robbins	trucking	\$1,594.00
	Coleman's	parts	\$74.00
August	M. Chery	equipment	\$1,525.00
	M. Chery	labor	\$281.67
October	M. Cherry	equipment	\$3,840.00
	M. Cherry	labor	\$581.80
	Kennett co.	gravel	\$196.00
November	M. Cherry	equipment	\$6,922.50
	M. Cherry	labor	\$946.59
	Coleman's	parts	\$79.11
	Kennett co.	gravel	\$1,638.00
	M. Turner	road work	\$1,050.00
	B. Robbins	trucking	\$1,230.00
	Monson Co.	salt	\$994.32
	Total		\$48,142.88

TO THE INHABITANTS OF CHATHAM:

In 2005, when the snow ended, the rains came washing sections of Butter Hill Road which were mended.

In late summer, portions of the road were widened, ditched, and gravel applied in order to shed water and prevent washouts.

I plan in 2006 to gravel the Evergreen Valley Road and the lower half of Little Chatham Road. Also, to cut bushes on Dewing and Weeks Road. In addition, I plan to gravel and ditch the top end of Butter Hill Road.

Thank you for your support. Special thanks to Herb and Nelson Eastman for all your help.

MEL CHERRY, Road Agent

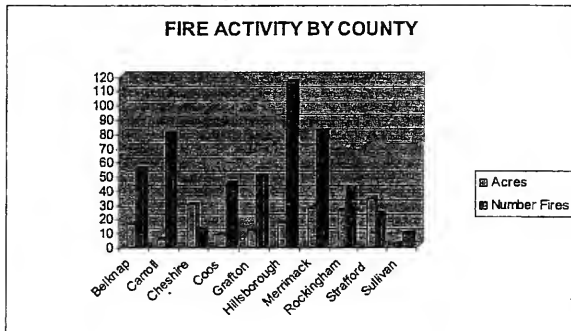
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfi.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE



Raymond S. Burton

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107 North Main St.
State House Room 207
Concord, NH 03301
Rburton@nh.gov

12/01/05

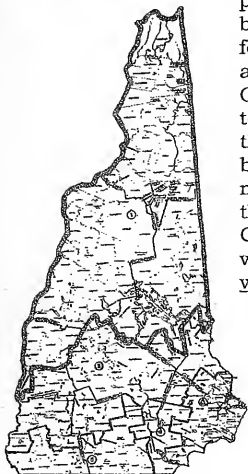
Executive Councilor
District One

REPORT TO THE PEOPLE OF DISTRICT ONE by Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One. My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at:
www.sos.nh.gov/redbook/index.htm

Sources of information from my office to you include:
The New Hampshire Constitution
Official NH Highway Map
Organizational Chart of NH State Government
NH Political Calendar 2006-07
NH Executive Council brochure
Listing of toll-free phone numbers for resources and information.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Ellingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Beth,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Exeter, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Watersville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Canter Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

Effective email/website source includes:

www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief all emergency management matters.

www.gencourt.state.nh.us/house/members/ All NH House Members email addresses.

www.gencourt.state.nh.us/senate/members ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

COOS COUNTY:

Barlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

Dear Residents,

All dogs must be licensed on or before April 30th. If you wish you may fill out the form below and mail it to me. My address is:

1681 Main Road, Chatham, NH 03813

Please include payment, copy of your dog's rabies vaccination and a self addressed stamped envelope. I will mail you the license and tag.

If you have any questions, please call 694-2043.

Sincerely,
Patricia Pitman
Town Clerk

Owner _____

Address _____

Breed _____

Name _____

Color _____

Rabies, Innoc. Exp. _____

\$9.00 _____ Male

\$9.00 _____ Female

\$6.50 _____ Neutered Male

\$6.50 _____ Spayed Female

\$2.00 _____ Owner over 65

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